## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2024 al 31-05-2024

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **5.946** | **1.239.907.058,81** | **4,05%** | **-10.690.834.243,24** | **-34,96%** | **30.584.355.910,00** | **-9.450.927.184,43** | **-30,90%** | **21.133.428.725,57** | **69,10%** |
| A002 | **Total** | **27** | **34.700.459,17** | **86,34%** | **0,00** | **0,00%** | **40.190.190,00** | **34.700.459,17** | **86,34%** | **74.890.649,17** | **186,34%** |
| | 911N | 27 | 34.700.459,17 | 86,34% | 0,00 | 0,00% | 40.190.190,00 | 34.700.459,17 | 86,34% | 74.890.649,17 | 186,34% |
| A003 | **Total** | **5** | **85.263,04** | **0,90%** | **-12.397,78** | **-0,13%** | **9.521.166,00** | **72.865,26** | **0,77%** | **9.594.031,26** | **100,77%** |
| | 911O | 5 | 85.263,04 | 0,90% | -12.397,78 | -0,13% | 9.521.166,00 | 72.865,26 | 0,77% | 9.594.031,26 | 100,77% |
| 1001 | **Total** | **2.004** | **1.060.221.563,51** | **6,05%** | **-448.062.182,16** | **-2,56%** | **17.523.128.167,00** | **612.159.381,35** | **3,49%** | **18.135.287.548,35** | **103,49%** |
| | 112A | 27 | 4.333.109,78 | 3,75% | -4.172.614,87 | -3,61% | 115.474.965,00 | 160.494,91 | 0,14% | 115.635.459,91 | 100,14% |
| | 112B | 25 | 1.555.801,40 | 1,87% | -134.936,61 | -0,16% | 83.379.090,00 | 1.420.864,79 | 1,70% | 84.799.954,79 | 101,70% |
| | 112C | 43 | 11.405.248,45 | 3,28% | -6.964.226,40 | -2,00% | 347.537.973,00 | 4.441.022,05 | 1,28% | 351.978.995,05 | 101,28% |
| | 231A | 3 | 0,00 | 0,00% | -1.569.112,89 | -1,68% | 93.387.061,00 | -1.569.112,89 | -1,68% | 91.817.948,11 | 98,32% |
| | 231C | 21 | 1.557.140,12 | 8,18% | -249.615,73 | -1,31% | 19.034.619,00 | 1.307.524,39 | 6,87% | 20.342.143,39 | 106,87% |
| | 231D | 30 | 17.074.237,92 | 3,62% | -320.995,30 | -0,07% | 471.996.926,00 | 16.753.242,62 | 3,55% | 488.750.168,62 | 103,55% |
| | 231F | 20 | 1.743.059,15 | 0,52% | -1.769.706,30 | -0,52% | 338.234.187,00 | -26.647,15 | -0,01% | 338.207.539,85 | 99,99% |
| | 231I | 30 | 31.226.052,90 | 4,89% | -371.275,51 | -0,06% | 638.196.121,00 | 30.854.777,39 | 4,83% | 669.050.898,39 | 104,83% |
| | 232A | 69 | 1.200.852,45 | 6,45% | -1.279.798,08 | -6,88% | 18.604.108,00 | -78.945,63 | -0,42% | 18.525.162,37 | 99,58% |
| | 232B | 37 | 2.833.710,48 | 6,99% | -1.577.158,37 | -3,89% | 40.535.484,00 | 1.256.552,11 | 3,10% | 41.792.036,11 | 103,10% |
| | 232E | 36 | 46.497.168,16 | 25,68% | -19.958.915,18 | -11,02% | 181.072.597,00 | 26.538.252,98 | 14,66% | 207.610.849,98 | 114,66% |
| | 232F | 37 | 17.133.444,72 | 8,32% | -6.025.334,27 | -2,93% | 205.835.759,00 | 11.108.110,45 | 5,40% | 216.943.869,45 | 105,40% |
| | 239M | 59 | 7.677.428,41 | 11,60% | -9.710.911,70 | -14,67% | 66.188.926,00 | -2.033.483,29 | -3,07% | 64.155.442,71 | 96,93% |
| | 239O | 13 | 840.700,24 | 5,90% | -148.713,32 | -1,04% | 14.251.242,00 | 691.986,92 | 4,86% | 14.943.228,92 | 104,86% |
| | 241A | 38 | 228.768.106,42 | 84,73% | -424.392,80 | -0,16% | 269.998.950,00 | 228.343.713,62 | 84,57% | 498.342.663,62 | 184,57% |
| | 241M | 52 | 75.743.293,61 | 23,06% | -1.575.650,62 | -0,48% | 328.483.601,00 | 74.167.642,99 | 22,58% | 402.651.243,99 | 122,58% |
| | 241N | 27 | 6.814.127,73 | 10,35% | -5.730.890,28 | -8,70% | 65.837.540,00 | 1.083.237,45 | 1,65% | 66.920.777,45 | 101,65% |
| | 261A | 37 | 322.862.267,38 | 96,24% | -3.387.259,44 | -1,01% | 335.458.834,00 | 319.475.007,94 | 95,24% | 654.933.841,94 | 195,24% |
| | 261O | 13 | 461.701,32 | 3,91% | -1.416.715,00 | -12,00% | 11.805.695,00 | -955.013,68 | -8,09% | 10.850.681,32 | 91,91% |
| | 261P | 8 | 841.067,78 | 7,37% | -38.600,00 | -0,34% | 11.405.606,00 | 802.467,78 | 7,04% | 12.208.073,78 | 107,04% |
| | 311M | 24 | 1.149.688,41 | 3,61% | -698.871,52 | -2,19% | 31.873.003,00 | 450.816,89 | 1,41% | 32.323.819,89 | 101,41% |
| | 311N | 14 | 1.874.104,47 | 7,76% | -53.442,14 | -0,22% | 24.162.203,00 | 1.820.662,33 | 7,54% | 25.982.865,33 | 107,54% |
| | 311O | 6 | 378.374,05 | 7,50% | -3.850,00 | -0,08% | 5.046.117,00 | 374.524,05 | 7,42% | 5.420.641,05 | 107,42% |
| | 312D | 10 | 422.418,46 | 2,08% | -34.728,26 | -0,17% | 20.295.448,00 | 387.690,20 | 1,91% | 20.683.138,20 | 101,91% |
| | 313B | 25 | 1.234.374,37 | 0,66% | -277.085,44 | -0,15% | 187.604.891,00 | 957.288,93 | 0,51% | 188.562.179,93 | 100,51% |
| | 321M | 90 | 3.532.779,91 | 3,32% | -3.230.417,56 | -3,04% | 106.251.554,00 | 302.362,35 | 0,28% | 106.553.916,35 | 100,28% |
| | 321O | 5 | 28.934,28 | 5,00% | 0,00 | 0,00% | 578.713,00 | 28.934,28 | 5,00% | 607.647,28 | 105,00% |
| | 321P | 18 | 9.212.756,28 | 6,38% | -1.804.995,15 | -1,25% | 144.438.502,00 | 7.407.761,13 | 5,13% | 151.846.263,13 | 105,13% |
| | 322A | 20 | 6.275.755,53 | 0,49% | -48.209,41 | 0,00% | 1.278.673.677,00 | 6.227.546,12 | 0,49% | 1.284.901.223,12 | 100,49% |
| | 322B | 12 | 4.107.046,09 | 0,31% | -150.000,00 | -0,01% | 1.324.936.668,00 | 3.957.046,09 | 0,30% | 1.328.893.714,09 | 100,30% |
| | 322C | 7 | 172.444,94 | 0,02% | -14.848,79 | 0,00% | 1.116.901.468,00 | 157.596,15 | 0,01% | 1.117.059.064,15 | 100,01% |
| | 322D | 23 | 1.035.391,24 | 9,80% | -80.000,00 | -0,76% | 10.563.161,00 | 955.391,24 | 9,04% | 11.518.552,24 | 109,04% |
| | 322E | 18 | 474.123,07 | 0,46% | -979.811,57 | -0,94% | 103.824.279,00 | -505.688,50 | -0,49% | 103.318.590,50 | 99,51% |
| | 322F | 7 | 5.379.000,00 | 19,33% | -1.175.821,00 | -4,22% | 27.830.629,00 | 4.203.179,00 | 15,10% | 32.033.808,00 | 115,10% |
| | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 114.998.497,00 | 0,00 | 0,00% | 114.998.497,00 | 100,00% |
| | 322O | 12 | 311.733,66 | 0,59% | -47.553,93 | -0,09% | 52.669.700,00 | 264.179,73 | 0,50% | 52.933.879,73 | 100,50% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2024 al 31-05-2024

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 322P | 33 | 9.393.205,38 | 2,53% | -4.132.084,42 | -1,11% | 371.210.976,00 | 5.261.120,96 | 1,42% | 376.472.096,96 | 101,42% |
| | 323M | 15 | 7.687.275,08 | 0,49% | -20.562,56 | 0,00% | 1.579.209.121,00 | 7.666.712,52 | 0,49% | 1.586.875.833,52 | 100,49% |
| | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 27.000.352,00 | 0,00 | 0,00% | 27.000.352,00 | 100,00% |
| | 331M | 42 | 1.915.217,29 | 7,02% | -565.825,99 | -2,07% | 27.298.665,00 | 1.349.391,30 | 4,94% | 28.648.056,30 | 104,94% |
| | 332A | 15 | 314.724,42 | 4,23% | -92.786,29 | -1,25% | 7.444.936,00 | 221.938,13 | 2,98% | 7.666.874,13 | 102,98% |
| | 332B | 20 | 965.228,78 | 2,26% | -445.436,80 | -1,04% | 42.646.217,00 | 519.791,98 | 1,22% | 43.166.008,98 | 101,22% |
| | 333A | 50 | 697.351,54 | 3,87% | -332.793,32 | -1,84% | 18.041.561,00 | 364.558,22 | 2,02% | 18.406.119,22 | 102,02% |
| | 334A | 37 | 1.743.506,66 | 2,38% | -847.349,56 | -1,16% | 73.354.905,00 | 896.157,10 | 1,22% | 74.251.062,10 | 101,22% |
| | 334D | 13 | 1.312.510,73 | 31,23% | -1.782,45 | -0,04% | 4.203.347,00 | 1.310.728,28 | 31,18% | 5.514.075,28 | 131,18% |
| | 336A | 49 | 2.177.645,15 | 3,77% | -1.416.515,16 | -2,45% | 57.712.983,00 | 761.129,99 | 1,32% | 58.474.112,99 | 101,32% |
| | 337C | 22 | 477.480,38 | 3,40% | -275.095,80 | -1,96% | 14.024.724,00 | 202.384,58 | 1,44% | 14.227.108,58 | 101,44% |
| | 411A | 26 | 3.535.866,26 | 5,60% | -2.573.679,33 | -4,08% | 63.137.611,00 | 962.186,93 | 1,52% | 64.099.797,93 | 101,52% |
| | 422B | 16 | 890.687,20 | 13,13% | -240.365,86 | -3,54% | 6.785.521,00 | 650.321,34 | 9,58% | 7.435.842,34 | 109,58% |
| | 431A | 11 | 2.488.621,74 | 30,42% | -397.275,49 | -4,86% | 8.180.091,00 | 2.091.346,25 | 25,57% | 10.271.437,25 | 125,57% |
| | 432A | 25 | 8.663.636,60 | 11,35% | -549.955,57 | -0,72% | 76.311.934,00 | 8.113.681,03 | 10,63% | 84.425.615,03 | 110,63% |
| | 433A | 6 | 1.726.345,34 | 25,62% | -1.500.000,00 | -22,26% | 6.739.523,00 | 226.345,34 | 3,36% | 6.965.868,34 | 103,36% |
| | 451M | 39 | 1.863.984,64 | 8,31% | -425.904,37 | -1,90% | 22.425.468,00 | 1.438.080,27 | 6,41% | 23.863.548,27 | 106,41% |
| | 453A | 27 | 64.690.921,68 | 27,82% | -3.546.632,18 | -1,53% | 232.532.171,00 | 61.144.289,50 | 26,29% | 293.676.460,50 | 126,29% |
| | 453B | 4 | 253.913,96 | 0,09% | 0,00 | 0,00% | 284.224.326,00 | 253.913,96 | 0,09% | 284.478.239,96 | 100,09% |
| | 453M | 22 | 597.467,53 | 1,16% | -119.818,68 | -0,23% | 51.449.294,00 | 477.648,85 | 0,93% | 51.926.942,85 | 100,93% |
| | 456A | 36 | 5.359.825,43 | 11,87% | -438.614,24 | -0,97% | 45.152.175,00 | 4.921.211,19 | 10,90% | 50.073.386,19 | 110,90% |
| | 456B | 12 | 6.341.799,04 | 17,24% | -45.480,75 | -0,12% | 36.778.941,00 | 6.296.318,29 | 17,12% | 43.075.259,29 | 117,12% |
| | 456M | 26 | 2.094.222,34 | 6,46% | -367.645,37 | -1,13% | 32.395.446,00 | 1.726.576,97 | 5,33% | 34.122.022,97 | 105,33% |
| | 456N | 29 | 1.389.094,76 | 1,98% | -4.540.319,46 | -6,47% | 70.191.501,00 | -3.151.224,70 | -4,49% | 67.040.276,30 | 95,51% |
| | 463A | 10 | 91.179,17 | 0,56% | -4.745,94 | -0,03% | 16.391.839,00 | 86.433,23 | 0,53% | 16.478.272,23 | 100,53% |
| | 466A | 14 | 678.147,73 | 0,42% | -1.347,55 | 0,00% | 160.070.998,00 | 676.800,18 | 0,42% | 160.747.798,18 | 100,42% |
| | 492A | 9 | 404.936,68 | 6,45% | -86.827,40 | -1,38% | 6.275.653,00 | 318.109,28 | 5,07% | 6.593.762,28 | 105,07% |
| | 492B | 6 | 154.601,19 | 7,82% | 0,00 | 0,00% | 1.977.337,00 | 154.601,19 | 7,82% | 2.131.938,19 | 107,82% |
| | 494M | 26 | 352.313,01 | 3,88% | -224.501,84 | -2,47% | 9.070.907,00 | 127.811,17 | 1,41% | 9.198.718,17 | 101,41% |
| | 912M | 8 | 108.664,38 | 6,94% | 0,00 | 0,00% | 1.566.385,00 | 108.664,38 | 6,94% | 1.675.049,38 | 106,94% |
| | 921M | 25 | 1.044.198,98 | 12,58% | -133.038,67 | -1,60% | 8.297.838,00 | 911.160,31 | 10,98% | 9.208.998,31 | 110,98% |
| | 921N | 13 | 2.081.713,72 | 7,35% | -97.328,79 | -0,34% | 28.339.806,00 | 1.984.384,93 | 7,00% | 30.324.190,93 | 107,00% |
| | 921Q | 12 | 523.691,87 | 10,59% | -125.882,07 | -2,55% | 4.945.292,00 | 397.809,80 | 8,04% | 5.343.101,80 | 108,04% |
| | 921S | 14 | 736.064,98 | 7,93% | -389.221,60 | -4,19% | 9.284.783,00 | 346.843,38 | 3,74% | 9.631.626,38 | 103,74% |
| | 921T | 12 | 1.133.123,91 | 7,85% | -855.354,42 | -5,92% | 14.442.237,00 | 277.769,49 | 1,92% | 14.720.006,49 | 101,92% |
| | 921U | 10 | 228.162,49 | 6,38% | -33.597,73 | -0,94% | 3.575.182,00 | 194.564,76 | 5,44% | 3.769.746,76 | 105,44% |
| | 921V | 7 | 354.143,30 | 14,43% | -82.119,96 | -3,35% | 2.453.839,00 | 272.023,34 | 11,09% | 2.725.862,34 | 111,09% |
| | 921X | 2 | 26.534,93 | 1,80% | 0,00 | 0,00% | 1.476.333,00 | 26.534,93 | 1,80% | 1.502.867,93 | 101,80% |
| | 923A | 33 | 909.657,90 | 2,44% | -1.852.520,55 | -4,97% | 37.237.972,00 | -942.862,65 | -2,53% | 36.295.109,35 | 97,47% |
| | 923C | 7 | 261.789,52 | 8,79% | -41.623,89 | -1,40% | 2.978.037,00 | 220.165,63 | 7,39% | 3.198.202,63 | 107,39% |
| | 923M | 86 | 3.091.137,23 | 3,88% | -995.817,26 | -1,25% | 79.629.524,00 | 2.095.319,97 | 2,63% | 81.724.843,97 | 102,63% |
| | 924M | 40 | 2.010.405,65 | 3,30% | -1.365.202,43 | -2,24% | 60.918.796,00 | 645.203,22 | 1,06% | 61.563.999,22 | 101,06% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2024 al 31-05-2024

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 928M | 23 | 42.229.383,19 | 40,11% | -7.860.557,50 | -7,47% | 105.293.644,00 | 34.368.825,69 | 32,64% | 139.662.469,69 | 132,64% |
| | 928N | 15 | 29.046.605,49 | 38,47% | -25.099,78 | -0,03% | 75.507.883,00 | 29.021.505,71 | 38,44% | 104.529.388,71 | 138,44% |
| | 929N | 31 | 1.258.281,15 | 0,14% | -312.817.213,89 | -34,58% | 904.741.759,00 | -311.558.932,74 | -34,44% | 593.182.826,26 | 65,56% |
| | 931M | 10 | 475.917,57 | 8,76% | -2.598,11 | -0,05% | 5.433.303,00 | 473.319,46 | 8,71% | 5.906.622,46 | 108,71% |
| | 931N | 10 | 762.175,58 | 14,33% | -131.944,31 | -2,48% | 5.318.360,00 | 630.231,27 | 11,85% | 5.948.591,27 | 111,85% |
| | 931P | 12 | 4.480.034,27 | 16,65% | -186.381,07 | -0,69% | 26.911.343,00 | 4.293.653,20 | 15,95% | 31.204.996,20 | 115,95% |
| | 932M | 18 | 1.615.537,32 | 4,23% | -254.602,13 | -0,67% | 38.161.739,00 | 1.360.935,19 | 3,57% | 39.522.674,19 | 103,57% |
| | 932O | 5 | 306.786,31 | 11,47% | -126.073,00 | -4,71% | 2.674.050,00 | 180.713,31 | 6,76% | 2.854.763,31 | 106,76% |
| | 942M | 10 | 499.441,19 | 0,15% | -48.515,82 | -0,01% | 331.753.040,00 | 450.925,37 | 0,14% | 332.203.965,37 | 100,14% |
| | 942N | 20 | 4.071.371,84 | 1,97% | -18.919.621,79 | -9,17% | 206.273.149,00 | -14.848.249,95 | -7,20% | 191.424.899,05 | 92,80% |
| | 942O | 23 | 16.547.587,85 | 52,23% | -1.098.063,57 | -3,47% | 31.680.160,00 | 15.449.524,28 | 48,77% | 47.129.684,28 | 148,77% |
| | 951M | 2 | 2.000.000,00 | 0,05% | -2.000.000,00 | -0,05% | 3.974.627.396,00 | 0,00 | 0,00% | 3.974.627.396,00 | 100,00% |
| 1004 | **Total** | **329** | **10.639.542,80** | **2,05%** | **-9.003.549,46** | **-1,74%** | **518.567.272,00** | **1.635.993,34** | **0,32%** | **520.203.265,34** | **100,32%** |
| | 231B | 10 | 53.992,63 | 0,33% | -24.350,03 | -0,15% | 16.131.821,00 | 29.642,60 | 0,18% | 16.161.463,60 | 100,18% |
| | 231E | 3 | 200.524,30 | 5,07% | 0,00 | 0,00% | 3.955.924,00 | 200.524,30 | 5,07% | 4.156.448,30 | 105,07% |
| | 231G | 24 | 641.066,33 | 0,98% | -672.430,44 | -1,03% | 65.509.298,00 | -31.364,11 | -0,05% | 65.477.933,89 | 99,95% |
| | 231H | 177 | 4.300.444,59 | 1,77% | -6.862.793,61 | -2,83% | 242.330.569,00 | -2.562.349,02 | -1,06% | 239.768.219,98 | 98,94% |
| | 231J | 69 | 2.823.111,00 | 4,54% | -462.637,50 | -0,74% | 62.203.377,00 | 2.360.473,50 | 3,79% | 64.563.850,50 | 103,79% |
| | 239N | 46 | 2.620.403,95 | 2,04% | -981.337,88 | -0,76% | 128.436.283,00 | 1.639.066,07 | 1,28% | 130.075.349,07 | 101,28% |
| 1005 | **Total** | **48** | **1.584.117,17** | **3,66%** | **-1.135.831,49** | **-2,63%** | **43.227.973,00** | **448.285,68** | **1,04%** | **43.676.258,68** | **101,04%** |
| | 114A | 48 | 1.584.117,17 | 3,66% | -1.135.831,49 | -2,63% | 43.227.973,00 | 448.285,68 | 1,04% | 43.676.258,68 | 101,04% |
| 1008 | **Total** | **20** | **1.182.134,00** | **5,18%** | **-110.418,79** | **-0,48%** | **22.828.909,00** | **1.071.715,21** | **4,69%** | **23.900.624,21** | **104,69%** |
| | 494M | 20 | 1.182.134,00 | 5,18% | -110.418,79 | -0,48% | 22.828.909,00 | 1.071.715,21 | 4,69% | 23.900.624,21 | 104,69% |
| 1009 | **Total** | **221** | **0,00** | **0,00%** | **-336.256.351,00** | **-** | **336.256.351,00** | **-336.256.351,00** | **-** | **0,00** | **0,00%** |
| | 132A | 56 | 0,00 | 0,00% | -86.661.198,00 | - | 86.661.198,00 | -86.661.198,00 | - | 0,00 | 0,00% |
| | 134A | 46 | 0,00 | 0,00% | -203.898.004,00 | - | 203.898.004,00 | -203.898.004,00 | - | 0,00 | 0,00% |
| | 134B | 58 | 0,00 | 0,00% | -29.899.038,00 | - | 29.899.038,00 | -29.899.038,00 | - | 0,00 | 0,00% |
| | 134N | 61 | 0,00 | 0,00% | -15.798.111,00 | - | 15.798.111,00 | -15.798.111,00 | - | 0,00 | 0,00% |
| 1011 | **Total** | **18** | **126.786.685,31** | **6,40%** | **-294.078,12** | **-0,01%** | **1.982.046.003,00** | **126.492.607,19** | **6,38%** | **2.108.538.610,19** | **106,38%** |
| | 453N | 18 | 126.786.685,31 | 6,40% | -294.078,12 | -0,01% | 1.982.046.003,00 | 126.492.607,19 | 6,38% | 2.108.538.610,19 | 106,38% |
| 1012 | **Total** | **6** | **150.553,11** | **1,95%** | **-37.398,94** | **-0,48%** | **7.727.136,00** | **113.154,17** | **1,46%** | **7.840.290,17** | **101,46%** |
| | 921R | 6 | 150.553,11 | 1,95% | -37.398,94 | -0,48% | 7.727.136,00 | 113.154,17 | 1,46% | 7.840.290,17 | 101,46% |
| 1013 | **Total** | **26** | **801.298,71** | **3,08%** | **-361.632,53** | **-1,39%** | **26.037.471,00** | **439.666,18** | **1,69%** | **26.477.137,18** | **101,69%** |
| | 467A | 26 | 801.298,71 | 3,08% | -361.632,53 | -1,39% | 26.037.471,00 | 439.666,18 | 1,69% | 26.477.137,18 | 101,69% |
| 1014 | **Total** | **54** | **3.755.441,99** | **2,06%** | **-2.747.610,97** | **-1,51%** | **182.012.480,00** | **1.007.831,02** | **0,55%** | **183.020.311,02** | **100,55%** |
| | 261B | 54 | 3.755.441,99 | 2,06% | -2.747.610,97 | -1,51% | 182.012.480,00 | 1.007.831,02 | 0,55% | 183.020.311,02 | 100,55% |
| 1017 | **Total** | **3.188** | **0,00** | **0,00%** | **-9.892.812.792,00** | **-** | **9.892.812.792,00** | **-9.892.812.792,00** | **-** | **0,00** | **0,00%** |
| | 311P | 80 | 0,00 | 0,00% | -54.812.114,00 | - | 54.812.114,00 | -54.812.114,00 | - | 0,00 | 0,00% |
| | 312A | 2.722 | 0,00 | 0,00% | -6.769.370.001,00 | - | 6.769.370.001,00 | -6.769.370.001,00 | - | 0,00 | 0,00% |
| | 312B | 140 | 0,00 | 0,00% | -2.572.365.543,00 | - | 2.572.365.543,00 | -2.572.365.543,00 | - | 0,00 | 0,00% |
| | 312C | 1 | 0,00 | 0,00% | -34.823.565,00 | - | 34.823.565,00 | -34.823.565,00 | - | 0,00 | 0,00% |
| | 312F | 139 | 0,00 | 0,00% | -276.767.877,00 | - | 276.767.877,00 | -276.767.877,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2024 al 31-05-2024

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 313C | 106 | 0,00 | 0,00% | -184.673.692,00 | - | 184.673.692,00 | -184.673.692,00 | - | 0,00 | 0,00% |